

## Connecticut Technical Education and Career System

### TEC64600

#### Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	1,511	1,536	1,539	1,569	1,569	1,609	1,609

#### Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	163,387,475	164,866,832	164,583,764	174,058,658	174,058,658	175,558,658	175,558,658
Other Expenses	26,927,986	28,412,637	26,918,577	37,257,461	37,257,461	31,957,461	31,957,461
<b>Agency Total - General Fund</b>	<b>190,315,461</b>	<b>193,279,469</b>	<b>191,502,341</b>	<b>211,316,119</b>	<b>211,316,119</b>	<b>207,516,119</b>	<b>207,516,119</b>

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

## Policy Revisions

### Finalize Transfer of IT Functions to DAS

Other Expenses	(986,116)	(986,116)	(986,116)	(986,116)	-	-
<b>Total - General Fund</b>	<b>(986,116)</b>	<b>(986,116)</b>	<b>(986,116)</b>	<b>(986,116)</b>	<b>-</b>	<b>-</b>

#### Background

The Department of Administrative Services (DAS) has provided for a portion of the IT needs of CTECS since it transitioned to an independent agency in FY 23.

#### Governor

Reduce funding by \$986,116 in both FY 26 and FY 27 to complete the transfer of CTECS' IT functions to DAS.

#### Legislative

Same as Governor

## Current Services

### Annualize the Cost of Existing Wage Agreements

Personal Services	7,474,894	7,474,894	7,474,894	7,474,894	-	-
<b>Total - General Fund</b>	<b>7,474,894</b>	<b>7,474,894</b>	<b>7,474,894</b>	<b>7,474,894</b>	<b>-</b>	<b>-</b>

#### Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

#### Governor

Provide funding of \$7,474,894 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

#### Legislative

Same as Governor

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

### Annualize FY 25 Deficiencies

Personal Services	2,000,000	2,000,000	3,500,000	3,500,000	1,500,000	1,500,000
Other Expenses	11,300,000	11,300,000	6,000,000	6,000,000	(5,300,000)	(5,300,000)
<b>Total - General Fund</b>	<b>13,300,000</b>	<b>13,300,000</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>(3,800,000)</b>	<b>(3,800,000)</b>
<b>Positions - General Fund</b>	<b>30</b>	<b>30</b>	<b>70</b>	<b>70</b>	<b>40</b>	<b>40</b>

#### Governor

Provide 30 positions and funding of \$13.3 million in both FY 26 and FY 27 to reflect annualization of the agency's FY 25 deficiency.

#### Legislative

Provide 70 positions and funding of \$9.5 million in both FY 26 and FY 27 to reflect annualization of the agency's FY 25 deficiency. The additional positions increase the agency's authorized headcount to match the agency's actual headcount.

### Provide Funding for Free Menstrual Products

Other Expenses	25,000	25,000	25,000	25,000	-	-
<b>Total - General Fund</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>-</b>

#### Background

Section 84 of PA 22-118 requires all local and regional school districts to provide free menstrual products in various restrooms accessible to students in grades 3 through 12.

#### Governor

Provide funding of \$25,000 in both FY 26 and FY 27 to ensure continued compliance with Section 84 of PA 22-118.

#### Legislative

Same as Governor

## Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	191,502,341	191,502,341	191,502,341	191,502,341	-	-
Policy Revisions	(986,116)	(986,116)	(986,116)	(986,116)	-	-
Current Services	20,799,894	20,799,894	16,999,894	16,999,894	(3,800,000)	(3,800,000)
<b>Total Recommended - GF</b>	<b>211,316,119</b>	<b>211,316,119</b>	<b>207,516,119</b>	<b>207,516,119</b>	<b>(3,800,000)</b>	<b>(3,800,000)</b>

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	1,539	1,539	1,539	1,539	-	-
Current Services	30	30	70	70	40	40
<b>Total Recommended - GF</b>	<b>1,569</b>	<b>1,569</b>	<b>1,609</b>	<b>1,609</b>	<b>40</b>	<b>40</b>